

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Benton-Franklin Health District**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		38,049	38,049				30,191	2,176		5,682			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		177,671	179,818			109,684				26,720			43,414
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		649,313	649,314	5,037	109,299			13,230	167,877	344,508		9,363	
562.24	Oral Health		78,139	78,107	15,442	26,438					13,374		22,853	
562.25	CSHCN		227,161	227,161	6,082	71,187			7,555		142,337			
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		581,491	581,490	5,281	387,875			9,861		178,473			
562.29	Other Family & Indiv Hlth		24,024	24,023					3,492	15,861	4,670			
562.32	Immunization		683,757	688,758	135,157	54,969			34,303		38,265		426,064	
562.33	STD		122,775	122,775		19,231			2,178		78,642		22,724	
562.34	Tuberculosis		74,249	77,111					4,140		58,594		14,377	
562.35	HIV/AIDS		205,022	205,022	147,740	22,261			11,832	444	20,485		2,260	
562.39	Other Communicable Disease		28,380	30,046					1,854		28,192			
562.41	Cardiovascular Risk Reduction		51,148	51,147	33,791						17,356			
562.43	Cancer Prevention & Control		74,629	74,630		43,000					31,630			
562.44	Tobacco Prevention & Control		31,940	31,940	21,243						10,697			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		19,590	20,421							14,921		5,500	
562.53	Solid & Haz Waste		118,148	118,148				31,758			69,640	16,750		
562.54	OSS & Land Development		416,878	436,715				9,047			233,633	194,035		
562.56	Food		452,840	469,772							232,886	223,336	13,550	
562.58	Living Environments		154,919	162,360			87,753				19,006		55,601	
562.59	Env Health-Other		20,167	20,167							20,167			
562.60	Environmental Water Quality		73,659	76,111			53,435				22,676			
562.71	Vital Records		107,702	117,973									117,973	
562.72	Laboratory		238,711	248,803							128,863		119,940	
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

# PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

## Benton-Franklin Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities													
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		79.70	4,650,362	4,729,861	369,773	734,260	250,872	70,996	90,621	184,182	1,741,417	434,121	810,205	43,414

Value of Vaccine (non-cash) 611,326 127,795 483,531

## 1997 OFM Projected Population

Unincorporated Population	49,770
Incorporated Population	128,230
Total Population	178,000

Percent of Statewide Population 3.17%

